



MUNICIPIO DE TECOMAN, COL.  
 Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

N	Descripción	Est-Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	NO ETIQUETADO	413,212,267.38	58,777,844.97	30,371,295.36	45,135,255.70	29,427,692.89	33,094,245.72	25,176,351.27	37,794,155.27	28,252,960.44	27,860,649.42	24,867,234.88	27,594,721.71	44,859,859.75
0	RECURSOS FISCALES	134,439,075.37	37,967,944.29	13,940,533.49	16,352,459.61	7,283,133.13	8,909,079.18	5,754,784.45	8,330,687.89	7,002,756.73	8,140,938.96	8,133,713.26	7,917,918.93	4,705,125.45
1	IMPUESTOS	74,932,465.96	31,938,469.75	8,567,869.46	8,899,412.46	3,301,280.53	2,036,186.42	2,334,026.77	3,945,452.71	2,626,747.15	3,673,087.18	3,134,992.27	2,665,680.99	1,809,260.27
1	DERECHOS	50,424,949.60	5,281,359.64	4,542,683.38	6,383,513.56	3,305,634.58	6,361,287.94	2,704,976.32	3,515,838.55	3,503,966.20	3,690,600.58	3,786,362.24	4,644,900.83	2,703,825.78
1	PRODUCTOS	4,106,690.66	374,731.14	283,430.09	339,405.12	225,047.56	230,535.53	383,357.55	397,531.02	454,176.58	202,015.54	862,806.52	289,794.88	63,859.13
1	APROVECHAMIENTOS	4,974,969.15	373,383.76	546,550.56	730,128.47	451,170.46	281,069.29	332,423.81	471,865.61	417,866.80	575,235.66	349,552.23	317,542.23	128,180.27
0	FINANCIAMIENTOS INTERNOS	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00
1	ENDEUDAMIENTO	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00
0	RECURSOS FEDERALES	243,773,192.01	20,809,900.68	16,430,761.87	28,782,796.09	22,144,559.76	24,185,166.54	19,421,566.82	29,463,467.38	21,250,203.71	19,719,710.46	16,733,521.62	19,676,802.78	5,154,734.30
1	FONDO GENERAL DE PARTICIPACIONES	157,124,470.98	13,541,255.91	15,184,477.87	13,377,152.06	14,690,944.18	15,986,651.16	13,034,756.37	20,921,538.42	14,074,229.99	12,167,854.10	9,495,132.45	10,172,828.17	4,477,650.30
1	FONDO DE FOMENTO MUNICIPAL	51,960,545.99	4,593,126.73	0.00	9,251,751.79	5,015,549.98	5,136,218.73	4,602,347.79	5,494,981.69	5,044,052.89	4,297,878.16	4,602,152.20	3,922,486.03	0.00
1	IMPUESTO SOBRE AUTOMOVILES NUEVOS	2,795,801.00	310,823.93	315,435.96	252,135.47	201,103.80	255,952.48	204,415.26	235,730.30	256,452.37	283,318.63	269,272.49	211,160.31	0.00
1	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	4,195,383.00	328,415.32	0.00	1,096,782.31	279,321.43	296,808.25	315,279.37	337,348.24	391,785.08	361,868.17	431,945.03	355,829.80	0.00
1	FONDO DE FISCALIZACION Y RECAUDACION	7,176,340.02	970,712.03	0.00	654,735.51	1,121,869.61	379,414.23	320,901.05	1,400,108.98	648,396.47	320,309.25	1,032,525.13	327,367.76	0.00
1	IEPS GASOLINA Y DIESEL	8,566,586.00	707,465.30	766,604.83	664,116.66	624,663.00	882,091.57	675,579.21	770,533.12	752,505.37	670,479.46	730,469.26	662,663.32	659,414.90
1	PARTICIPACIONES ARTICULO 3-B LCF	10,802,584.99	77,147.39	11,707.36	3,285,905.67	153,298.07	1,199,522.26	161,357.80	177,578.59	25,813.74	1,602,726.40	127,991.55	3,979,536.16	0.00
1	ZONA FEDERAL MARITIMO TERRESTRE	1,151,480.03	280,954.07	152,535.85	200,216.62	57,809.69	48,507.86	106,929.97	125,648.04	56,967.80	15,276.29	44,033.51	44,931.23	17,669.10
0	ETIQUETADO	273,482,938.96	25,559,129.68	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	8,945,821.07
0	RECURSOS FEDERALES	273,482,938.96	25,559,129.68	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	25,559,129.67	8,945,821.07
1	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIII	166,133,086.01	16,613,308.61	16,613,308.60	16,613,308.60	16,613,308.60	16,613,308.60	16,613,308.60	16,613,308.60	16,613,308.60	16,613,308.60	16,613,308.60	0.00	0.00
1	FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV	107,349,852.95	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.07	8,945,821.18
	<b>TOTAL</b>	<b>686,695,206.34</b>	<b>84,336,974.65</b>	<b>55,930,425.03</b>	<b>70,694,385.37</b>	<b>54,986,822.56</b>	<b>58,653,375.39</b>	<b>50,735,480.94</b>	<b>63,353,284.94</b>	<b>53,812,090.11</b>	<b>53,419,779.09</b>	<b>50,426,364.55</b>	<b>36,540,542.78</b>	<b>53,805,680.93</b>